



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ६, अंक १९]

बुधवार, जून १८, २०१४/ज्येष्ठ २८, शके १९३६

[पृष्ठे ७७, किंमत : रुपये २७.००

असाधारण क्रमांक ६१

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम  
आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2014 (Mah. Act No. XII of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,  
Principal Secretary to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. XII OF 2014.

*(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette" on the 18th June 2014).*

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2014. Short title.

- Withdrawal of Rs. 22,94,64,31,57,000 out of the Consolidated Fund of the State for the Financial Year 2014-2015.
- 2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2014, to the sum of two lakh twenty nine thousand four hundred sixty four crores, thirty one lakh fifty seven thousands rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.
- Appropriation.
- 3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

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IV of  
2014.

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly  Rs.	Sums not exceeding — <i>Charged</i> on the Consolidated Fund (4)  Rs.	Total  Rs.
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department.</b>					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories.	13,90,00,000	11,31,01,000	25,21,01,000
A-2	Elections	2013, Council of Ministers			
A-2	Elections	2015, Elections	9,12,48,32,000	...	9,12,48,32,000
A-3	Public Service Commission.	2051, Public Service Commission.	17,44,000	40,94,31,000	41,11,75,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	2,81,12,09,000	1,05,000	2,81,13,14,000
A-5	Social Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	1,53,39,10,000	...	1,53,39,10,000
A-6	Information and Publicity.	2220, Information and Publicity.	79,97,62,000	1,00,000	79,98,62,000
A-7	Civil Aviation.	3053, Civil Aviation.	3,15,70,39,000	...	3,15,70,39,000
		Total-General Administration Department.	17,56,74,96,000	52,27,37,000	18,09,02,33,000
<b>Home Department.</b>					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	1,00,01,06,83,000	3,50,50,000	1,00,04,57,33,000
B-2	State Excise.	2039, State Excise.	1,19,17,37,000	1,50,000	1,19,18,87,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	16,83,32,82,000	...	16,83,32,82,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जून १८, २०१४/ज्येष्ठ २८, शके १९३६

(1)		(2)	(3)	(4)		
			Rs.	Rs.	Rs.	
B-4	Secretariat and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services. }	40,89,81,000	...	40,89,81,000	
B-5	Jails.	2056, Jails.	2,13,10,43,000	...	2,13,10,43,000	
B-6	General-Social Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services. }	6,50,01,000	...	6,50,01,000	
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses. }	69,05,60,000	...	69,05,60,000	
B-8	Flood Control Projects	2711, Flood Control Projects	26,00,00,000	...	26,00,00,000	
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	28,000	...	28,000	
Total-Home Department.			1,21,59,13,15,000	3,52,00,000	1,21,62,65,15,000	
<b>Revenue and Forests Department.</b>						
C-1	Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services. }	15,78,07,69,000	8,54,000	15,78,16,23,000	
C-2	Stamps and Registration	2030, Stamps and Registration	1,82,54,97,000	6,000	1,82,55,03,000	
C-3	Interest Payments.	2049, Interest Payments.	...	2,89,000	2,89,000	
C-4	Secretariat and Other General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services. }	96,34,17,000	2,26,02,000	98,60,19,000	

C-5	Other Social Services	<div> 2217, Urban Development.  2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  2235, Social Security and Welfare.  2250, Other Social Services. </div>	15,62,67,000	10,000	15,62,77,000
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	14,01,66,35,000	2,000	14,01,66,37,000
C-7	Forest	<div> 2406, Forestry and Wild Life.  2415, Agricultural Research and Education. </div>	13,21,33,59,000	50,000	13,21,34,09,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
Total-Revenue and Forests Department.			45,95,59,44,000	2,41,88,000	45,98,01,32,000

**Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.**

D-1	Interest Payments.	2049, Interest Payments.	...	25,18,42,000	25,18,42,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,07,20,000	...	1,07,20,000
D-3	Agriculture Services	<div> 2401, Crop Husbandry.  2402, Soil and Water Conservation.  2415, Agricultural Research and Education. </div>	38,58,51,18,000	8,00,000	38,58,59,18,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	8,10,19,48,000	2,00,000	8,10,21,48,000
D-5	Dairy Development.	2404, Dairy Development.	5,64,84,34,000	50,00,000	5,65,34,34,000
D-6	Fisheries.	2405, Fisheries.	1,02,05,65,000	1,50,000	1,02,07,15,000
D-7	Secretariate and Other Economic Services	<div> 2702, Minor Irrigation.  3451, Secretariat-Economic Services. </div>	17,88,22,000	...	17,88,22,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			53,54,56,07,000	25,79,92,000	53,80,35,99,000

**School Education and Sports Department.**

E-1	Interest Payments.	2049, Interest Payments.	...	13,46,94,91,000	13,46,94,91,000
E-2	General Education.	2202, General Education.	3,45,34,74,38,000	25,00,000	3,45,34,99,38,000

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(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	3,60,96,39,000	2,000	3,60,96,41,000
Total-School Education and Sports Department.			3,48,95,70,77,000	13,47,19,93,000	3,62,42,90,70,000
<b>Urban Development Department.</b>					
F-1	Interest Payments.	2049, Interest Payments.	...	2,24,000	2,24,000
F-2	Urban Development and Other Advance Services	2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges.	50,32,73,96,000	1,40,000	50,32,75,36,000
F-3	Secretariat and Other Social Services	2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	2,18,31,77,000	...	2,18,31,77,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	9,34,39,43,000	...	9,34,39,43,000
Total-Urban Development Department.			61,85,45,16,000	3,64,000	61,85,48,80,000
<b>Finance Department.</b>					
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	5,07,75,59,000	1,00,000	5,07,76,59,000

G-2	Other Fiscal and Miscellaneous Services	<div> 2047, Other Fiscal Services.  2070, Other Administrative Services.  2075, Miscellaneous General Services.  2216, Housing. </div>	2,93,34,70,000	...	2,93,34,70,000
G-3	Interest Payments and Debt Servicing	<div> 2048, Appropriation for Reduction or Avoidance of Debt.  2049, Interest Payments. </div>	...	2,29,83,16,79,000	2,29,83,16,79,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	28,78,26,000	...	28,78,26,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	2,45,84,22,000	2,00,000	2,45,86,22,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	1,44,34,61,38,000	38,12,59,000	1,44,72,73,97,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	39,09,19,000	...	39,09,19,000
Total-Finance Department.			1,55,49,43,34,000	2,30,21,32,38,000	3,85,70,75,72,000
<b>Public Works Department.</b>					
H-1	Interest Payments.	2049, Interest Payments.	...	31,04,42,000	31,04,42,000
H-2	Other Administrative and Social Services.	<div> 2070, Other Administrative Services.  2235, Social Security and Welfare. </div>	1,25,00,000	...	1,25,00,000
H-3	Housing.	2216, Housing.	2,64,59,91,000	...	2,64,59,91,000
H-4	Secretariat and Other Economic Services	<div> 2406, Forestry and Wild Life.  3051, Ports and Light Houses.  3053, Civil Aviation.  3451, Secretariat-Economic Services. </div>	46,65,92,000	...	46,65,92,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	27,31,83,31,000	15,00,000	27,31,98,31,000
H-6	Public Works and Administrative and Functional Buildings.	<div> 2059, Public Works.  2202, General Education.  2203, Technical Education.  2205, Art and Culture.  2210, Medical and Public Health.  2217, Urban Development.  2230, Labour and Employment.  2403, Animal Husbandry.  2405, Fisheries. </div>	24,45,53,07,000	3,22,21,000	24,48,75,28,000
Total-Public Works Department.			54,89,87,21,000	34,41,63,000	55,24,28,84,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
Water Resources Department.					
I-1	Interest Payments.	2049, Interest Payments.	...	1,33,63,58,000	1,33,63,58,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.		2,00,00,000	...
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	}	21,11,21,95,000	...
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
		2705, Command Area Development.			
		2711, Flood Control and Drainage.			
		2801, Power			
	3402, Space Researach.				
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		27,45,39,000	...
Total-Water Resources Department.				21,40,67,34,000	1,33,63,58,000
Law and Judiciary Department.					
J-1	Administration of Justice	2014, Administration of Justice		11,91,40,31,000	1,90,53,20,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	}	74,97,44,000	6,00,000
		2070, Other Administrative Services.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
	3475, Other General Economic Services				
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		7,35,00,000	...
Total-Law and Judiciary Department.				12,73,72,75,000	1,90,59,20,000
Industries,Energy and Labour Department.					
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.		41,20,57,000	...
K-2	Interest Payments	2049, Interest Payments	...	19,48,10,000	19,48,10,000



K-3	Stationery and Printing	2057, Supplies and Disposals.			
K-4	Labour and Employment.	2058, Stationery and Printing.	1,66,92,51,000	1,00,000	1,66,93,51,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	1,66,74,94,000	...	1,66,74,94,000
		2235, Social Security and Welfare.	20,00,000	...	20,00,000
K-6	Energy	2801, Power			
		2810, Non-Conventional Sources of Energy.	92,39,24,00,000	...	92,39,24,00,000
K-7	Industries	2851, Village and Small Industries.			
		2852, Industries.	28,58,05,05,000	2,18,00,00,000	30,76,05,05,000
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	14,68,74,000	...	14,68,74,000
Total-Industries,Energy and Labour Department.			1,24,87,05,81,000	2,37,49,10,000	1,27,24,54,91,000
<b>Rural Development and Water Conservation Department.</b>					
L-1	Interest Payments.	2049, Interest Payments.	...	8,18,20,85,000	8,18,20,85,000
L-2	District Administration.	2053, District Administration.	26,44,62,07,000	1,00,000	26,44,63,07,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.	52,34,79,00,000	6,00,000	52,34,85,00,000
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	22,30,65,000	...	22,30,65,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,12,70,37,000	5,60,05,44,000	10,72,75,81,000
Total-Rural Development and Water Conservation Department.			84,14,42,09,000	13,78,33,29,000	97,92,75,38,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
<b>Food,Civil Supplies and Consumer Protection Department.</b>					
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	10,00,000
M-2	Food.	2408, Food,Storage and Warehousing.	9,81,36,88,000	3,50,000	9,81,40,38,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services }	57,79,65,000	...	57,79,65,000
Total-Food,Civil Supplies and Consumer Protection Department.			10,39,26,53,000	3,50,000	10,39,30,03,000
<b>Social Justice and Special Assistance Department.</b>					
N-1	Interest Payment	2049, Interest Payment	...	23,23,62,000	23,23,62,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services. }	4,16,26,73,000	...	4,16,26,73,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare. }	80,69,40,94,000	5,00,000	80,69,45,94,000
Total-Social Justice and Special Assistance Department.			84,85,67,67,000	23,28,62,000	85,08,96,29,000
<b>Planning Department.</b>					
O-1	District Administration.	2053, District Administration.	1,09,69,00,000	...	1,09,69,00,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	3,60,000	...	3,60,000
O-3	Rural Employment.	2505, Rural Employment.	20,89,26,11,000	5,30,25,000	20,94,56,36,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	62,89,08,03,000	...	62,89,08,03,000
O-5	Hill Areas.	2551, Hill Areas.	43,84,00,000	...	43,84,00,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	6,50,00,000	...	6,50,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,75,99,94,000	4,08,51,000	1,80,08,45,000
O-8	Tourism	3452, Tourism	49,71,84,000	...	49,71,84,000
O-9	Census,Survey and Statistics.	3454, Census, Survey and Statistics.	48,99,78,000	1,000	48,99,79,000

O-14 District Plan—Mumbai city

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local  
Bodies and Panchayati Raj Institutions.

68,23,48,000

...

68,23,48,000

(1)	(2)	(3)	(4)	Rs.
O-15 District Plan—Mumbai suburban	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		1,50,26,40,000	...	1,50,26,40,000

O-16 District Plan—Thane	<div> 2059, Public Works  2202, General Education  2203, Technical Education  2204, Sports and Youth Services  2205, Art and Culture  2210, Medical and Public Health  2211, Family Welfare  2215, Water Supply and Sanitation  2216, Housing  2217, Urban Development  2220, Information and Publicity  2225, Welfare of Scheduled Castes, Scheduled Tribes,  Other Backward Classes and Minorities.  2230, Labour and Employment  2235, Social Security and Welfare  2236, Nutrition  2401, Crop Husbandry  2402, Soil and Water Conservation  2403, Animal Husbandry  2404, Dairy Development  2405, Fisheries  2406, Forestry and Wild Life  2425, Co-operation  2501, Special Programme for Rural Development  2505, Rural Employment  2515, Other Rural Development Programme  2702, Minor Irrigation  2810, Non-Conventional Sources of Energy  2851, Village and Small Industries  3051, Ports and Light Houses  3054, Roads and Bridges  3056, Inland Water Transport  3435, Ecology and Environment  3451, Secretariat—Economic Services  3452, Tourism  3604, Compensation and Assignments to Local  Bodies and Panchayati Raj Institutions. </div>	2,01,81,28,000	...	2,01,81,28,000
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(1)	(2)	(3)	(4)	Rs.
O-17 District Plan—Raigad	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		88,80,75,000	...	88,80,75,000

O-18 District Plan—Ratnagiri

2059, Public Works  
 2202, General Education  
 2203, Technical Education  
 2204, Sports and Youth Services  
 2205, Art and Culture  
 2210, Medical and Public Health  
 2211, Family Welfare  
 2215, Water Supply and Sanitation  
 2216, Housing  
 2217, Urban Development  
 2220, Information and Publicity  
 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
 Other Backward Classes and Minorities.  
 2230, Labour and Employment  
 2235, Social Security and Welfare  
 2236, Nutrition  
 2401, Crop Husbandry  
 2402, Soil and Water Conservation  
 2403, Animal Husbandry  
 2404, Dairy Development  
 2405, Fisheries  
 2406, Forestry and Wild Life  
 2425, Co-operation  
 2501, Special Programme for Rural Development  
 2505, Rural Employment  
 2515, Other Rural Development Programme  
 2702, Minor Irrigation  
 2810, Non-Conventional Sources of Energy  
 2851, Village and Small Industries  
 3051, Ports and Light Houses  
 3054, Roads and Bridges  
 3056, Inland Water Transport  
 3435, Ecology and Environment  
 3451, Secretariat—Economic Services  
 3452, Tourism  
 3604, Compensation and Assignments to Local  
 Bodies and Panchayati Raj Institutions.

1,07,16,13,000

...

1,07,16,13,000

(1)	(2)	(3)	(4)	Rs.
O-19 District Plan—Sindhudurga	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		76,14,83,000	...	76,14,83,000



O-20 District Plan—Pune

2059, Public Works  
 2202, General Education  
 2203, Technical Education  
 2204, Sports and Youth Services  
 2205, Art and Culture  
 2210, Medical and Public Health  
 2211, Family Welfare  
 2215, Water Supply and Sanitation  
 2216, Housing  
 2217, Urban Development  
 2220, Information and Publicity  
 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
 Other Backward Classes and Minorities.  
 2230, Labour and Employment  
 2235, Social Security and Welfare  
 2236, Nutrition  
 2401, Crop Husbandry  
 2402, Soil and Water Conservation  
 2403, Animal Husbandry  
 2404, Dairy Development  
 2405, Fisheries  
 2406, Forestry and Wild Life  
 2425, Co-operation  
 2501, Special Programme for Rural Development  
 2505, Rural Employment  
 2515, Other Rural Development Programme  
 2702, Minor Irrigation  
 2810, Non-Conventional Sources of Energy  
 2851, Village and Small Industries  
 3051, Ports and Light Houses  
 3054, Roads and Bridges  
 3056, Inland Water Transport  
 3435, Ecology and Environment  
 3451, Secretariat—Economic Services  
 3452, Tourism  
 3604, Compensation and Assignments to Local  
 Bodies and Panchayati Raj Institutions.

2,38,81,80,000

...

2,38,81,80,000

(1)	(2)	(3)	(4)	Rs.
O-21 District Plan—Satara	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		1,57,95,74,000	...	1,57,95,74,000

O-22 District Plan—Sangli

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local  
Bodies and Panchayati Raj Institutions.

1,32,66,31,000

...

1,32,66,31,000

(1)	(2)	(3)	(4)	Rs.
O-23 District Plan—Solapur	<div> 2059, Public Works  2202, General Education  2203, Technical Education  2204, Sports and Youth Services  2205, Art and Culture  2210, Medical and Public Health  2211, Family Welfare  2215, Water Supply and Sanitation  2216, Housing  2217, Urban Development  2220, Information and Publicity  2225, Welfare of Scheduled Castes, Scheduled Tribes,  Other Backward Classes and Minorities.  2230, Labour and Employment  2235, Social Security and Welfare  2236, Nutrition  2401, Crop Husbandry  2402, Soil and Water Conservation  2403, Animal Husbandry  2404, Dairy Development  2405, Fisheries  2406, Forestry and Wild Life  2425, Co-operation  2501, Special Programme for Rural Development  2505, Rural Employment  2515, Other Rural Development Programme  2702, Minor Irrigation  2810, Non-Conventional Sources of Energy  2851, Village and Small Industries  3051, Ports and Light Houses  3054, Roads and Bridges  3056, Inland Water Transport  3435, Ecology and Environment  3451, Secretariat—Economic Services  3452, Tourism  3604, Compensation and Assignments to Local  Bodies and Panchayati Raj Institutions. </div>	Rs.	Rs.	Rs.
		2,18,86,87,000	...	2,18,86,87,000

O-24 District Plan—Kolhapur

2059, Public Works  
 2202, General Education  
 2203, Technical Education  
 2204, Sports and Youth Services  
 2205, Art and Culture  
 2210, Medical and Public Health  
 2211, Family Welfare  
 2215, Water Supply and Sanitation  
 2216, Housing  
 2217, Urban Development  
 2220, Information and Publicity  
 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
 Other Backward Classes and Minorities.  
 2230, Labour and Employment  
 2235, Social Security and Welfare  
 2236, Nutrition  
 2401, Crop Husbandry  
 2402, Soil and Water Conservation  
 2403, Animal Husbandry  
 2404, Dairy Development  
 2405, Fisheries  
 2406, Forestry and Wild Life  
 2425, Co-operation  
 2501, Special Programme for Rural Development  
 2505, Rural Employment  
 2515, Other Rural Development Programme  
 2702, Minor Irrigation  
 2810, Non-Conventional Sources of Energy  
 2851, Village and Small Industries  
 3051, Ports and Light Houses  
 3054, Roads and Bridges  
 3056, Inland Water Transport  
 3435, Ecology and Environment  
 3451, Secretariat—Economic Services  
 3452, Tourism  
 3604, Compensation and Assignments to Local  
 Bodies and Panchayati Raj Institutions.

1,43,56,36,000

...

1,43,56,36,000

(1)	(2)	(3)	(4)	Rs.
O-25 District Plan—Nashik	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		1,93,95,47,000	...	1,93,95,47,000

O-26 District Plan—Dhule	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	87,65,00,000	...	87,65,00,000
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(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-27 District Plan—Jalgaon	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,53,89,37,000	...	1,53,89,37,000



O-28 District Plan—Ahmednagar

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local  
Bodies and Panchayati Raj Institutions.

2,18,14,93,000

...

2,18,14,93,000

(1)	(2)	(3)	(4)	Rs.
O-29 District Plan—Nandurbar	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		35,58,54,000	...	35,58,54,000

O-30 District Plan—Aurangabad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,46,51,65,000	...	1,46,51,65,000
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(1)	(2)	(3)	(4)	Rs.
O-31 District Plan—Jalana	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		1,01,44,95,000	...	1,01,44,95,000

O-32 District Plan—Parbhani	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	97,86,22,000	...	97,86,22,000
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(1)	(2)	(3)	(4)	Rs.
O-33 District Plan—Nanded	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		1,39,40,94,000	...	1,39,40,94,000

O-34 District Plan—Beed

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,37,10,53,000	...	1,37,10,53,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.
O-35 District Plan—Latur	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	1,17,15,80,000	...	1,17,15,80,000



O-36 District Plan—Osmanabad

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local  
Bodies and Panchayati Raj Institutions.

99,24,96,000

...

99,24,96,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-37 District Plan—Hingoli	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	53,58,02,000	...	53,58,02,000

O-38 District Plan—Nagpur

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

254,67,77,000

...

1,54,67,77,000

(1)	(2)	(3)	(4)	Rs.
O-39 District Plan—Wardha	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		67,83,09,000	...	67,83,09,000

O-40 District Plan—Bhandara	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	60,89,53,000	...	60,89,53,000
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(1)	(2)	(3)	(4)	
			Rs.	Rs.
			Rs.	Rs.
O-41	District Plan—Chandrapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,18,14,47,000	...
			1,18,14,47,000	

O-42 District Plan—Gadchiroli	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	95,00,73,000	...	95,00,73,000
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(1)	(2)	(3)	(4)	Rs.
O-43 District Plan—Gondia	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		66,29,00,000	...	66,29,00,000



O-44 District Plan—Amaravati

2059, Public Works  
 2202, General Education  
 2203, Technical Education  
 2204, Sports and Youth Services  
 2205, Art and Culture  
 2210, Medical and Public Health  
 2211, Family Welfare  
 2215, Water Supply and Sanitation  
 2216, Housing  
 2217, Urban Development  
 2220, Information and Publicity  
 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
 Other Backward Classes and Minorities.  
 2230, Labour and Employment  
 2235, Social Security and Welfare  
 2236, Nutrition  
 2401, Crop Husbandry  
 2402, Soil and Water Conservation  
 2403, Animal Husbandry  
 2404, Dairy Development  
 2405, Fisheries  
 2406, Forestry and Wild Life  
 2425, Co-operation  
 2501, Special Programme for Rural Development  
 2505, Rural Employment  
 2515, Other Rural Development Programme  
 2702, Minor Irrigation  
 2810, Non-Conventional Sources of Energy  
 2851, Village and Small Industries  
 3051, Ports and Light Houses  
 3054, Roads and Bridges  
 3056, Inland Water Transport  
 3435, Ecology and Environment  
 3451, Secretariat—Economic Services  
 3452, Tourism  
 3604, Compensation and Assignments to Local  
 Bodies and Panchayati Raj Institutions.

1,12,63,44,000

...

1,12,63,44,000

(1)	(2)	(3)	(4)	
				Rs.
				Rs.
				Rs.
O-45 District Plan—Akola	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	80,65,24,000	...	80,65,24,000

O-46 District Plan—Yavatmal

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local  
Bodies and Panchayati Raj Institutions.

255,02,89,000

...

1,55,02,89,000

(1)	(2)	(3)	(4)	Rs.
O-47 District Plan—Buldhana	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	Rs.	Rs.	Rs.
		1,29,73,20,000	...	1,29,73,20,000

O-48 District Plan—Washim

2059, Public Works  
 2202, General Education  
 2203, Technical Education  
 2204, Sports and Youth Services  
 2205, Art and Culture  
 2210, Medical and Public Health  
 2211, Family Welfare  
 2215, Water Supply and Sanitation  
 2216, Housing  
 2217, Urban Development  
 2220, Information and Publicity  
 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
 Other Backward Classes and Minorities.  
 2230, Labour and Employment  
 2235, Social Security and Welfare  
 2236, Nutrition  
 2401, Crop Husbandry  
 2402, Soil and Water Conservation  
 2403, Animal Husbandry  
 2404, Dairy Development  
 2405, Fisheries  
 2406, Forestry and Wild Life  
 2425, Co-operation  
 2501, Special Programme for Rural Development  
 2505, Rural Employment  
 2515, Other Rural Development Programme  
 2702, Minor Irrigation  
 2810, Non-Conventional Sources of Energy  
 2851, Village and Small Industries  
 3051, Ports and Light Houses  
 3054, Roads and Bridges  
 3056, Inland Water Transport  
 3435, Ecology and Environment  
 3451, Secretariat—Economic Services  
 3452, Tourism  
 3604, Compensation and Assignments to Local  
 Bodies and Panchayati Raj Institutions.

67,95,70,000

...

67,95,70,000

Total-Planning Department.

1,30,87,83,69,000

9,38,77,000

1,30,97,22,46,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जून १८, २०१४/ज्येष्ठ २८, शके १९३६

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(1)	(2)	(3)	(4)		
				Rs.	Rs.
<b>Parliamentary Affairs Department.</b>					
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	...	2,00,54,000	2,00,54,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	...	60,000	60,000
	Total-Parliamentary Affairs Department.		...	2,01,14,000	2,01,14,000
<b>Housing Department.</b>					
Q-1	Interest Payments.	2049, Interest Payments.	...	25,34,13,000	25,34,13,000
Q-2	Administrative Services	2070, Other Administrative Services.	...	68,20,000	68,20,000
Q-3	Housing	2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	...	12,30,00,69,000	12,30,00,69,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	...	7,47,26,000	7,47,26,000
	Total-Housing Department.		...	25,34,13,000	12,63,50,28,000
<b>Public Health Department.</b>					
R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	...	57,00,000	72,84,07,94,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	...	16,57,08,000	16,57,08,000
	Total-Public Health Department.		...	57,00,000	73,00,65,02,000
<b>Medical Education and Drugs Department.</b>					
S-1	Medical and Public Health.	2210, Medical and Public Health.	...	1,25,000	18,75,25,30,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	...	30,00,000	30,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	...	1,000	8,08,82,000
	Total-Medical Education and Drugs Department.		...	1,26,000	18,83,64,12,000
<b>Tribal Development Department.</b>					
T-1	Interest Payments.	2049, Interest Payments.	...	30,95,87,000	30,95,87,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2425, Co-operation.	...	11,96,22,71,000	11,96,22,71,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	...	21,00,000	21,00,000

T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	6,39,31,000	...	6,39,31,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry.	41,16,86,53,000	...	41,16,86,53,000
		2403, Animal Husbandry.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, Non-Conventional Sources of Energy.			
		2851, Village and Small Industries.			
		3054, Roads and Bridges.			
		3055, Road Transport			
		Total-Tribal Development Department.	53,19,69,55,000	30,95,87,000	53,50,65,42,000
<b>Environment Department.</b>					
U-1	Interest Payments.	2049, Interest Payments.	...	7,58,88,000	7,58,88,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,08,50,000	...	3,08,50,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	11,05,40,000	...	11,05,40,000
		Total-Environment Department.	14,14,50,000	7,58,88,000	21,73,38,000

(1)	(2)	(3)	(4)	
				Rs.
				Rs.
				Rs.
<b>Co-operation,Marketing and Textiles Department.</b>				
V-1	Interest Payments.	2049, Interest Payments.	...	1,00,00,00,000
		2230, Labour and Employment.		
		2235, Social Security and Welfare.		
		2425, Co-operation.		
		2435, Other Agricultural Programme		
V-2	Co-operation.	2851, Village and Small Industries.	8,38,94,59,000	2,10,000
		2852, Industries.		
		3451, Secretariat-Economic Services.		
Total-Co-operation,Marketing and Textiles Department.			8,38,94,59,000	1,00,02,10,000
<b>Higher and Technical Education Department.</b>				
W-1	Interest Payments.	2049, Interest Payments.	...	1,35,37,43,000
W-2	General Education.	2202, General Education.	42,19,85,80,000	2,00,000
W-3	Technical Education.	2203, Technical Education.	17,37,33,62,000	20,000
		2205, Art and Culture.		
W-4	Art and Culture	2230, Labour and Employment.	7,66,66,42,000	15,00,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	46,80,000	...
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	29,65,62,000	...
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	8,08,50,000	...
Total-Higher and Technical Education Department.			67,62,06,76,000	1,35,54,63,000
<b>Women and Child Development Department.</b>				
X-1	Social Security and Nutrition	2235, Social Security and Welfare.	31,71,27,25,000	...
		2236, Nutrition.		
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,67,23,000	...
Total-Women and Child Development Department.			31,74,94,48,000	...



**Water Supply and Sanitation Department.**

Y-1	Interest Payments.	2049, Interest Payments.	...	14,46,68,000	14,46,68,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	11,37,40,53,000	21,00,000	11,37,61,53,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,20,000	...	4,20,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	30,83,24,000	...	30,83,24,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,37,52,000	...	9,37,52,000
Total-Water Supply and Sanitation Department.			11,77,65,49,000	14,67,68,000	11,92,33,17,000

**Employment and Self- Employment Department**

ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	42,11,48,000	...	42,11,48,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,50,000	...	2,50,000
Total-Employment and Self- Employment Department			42,13,98,000	...	42,13,98,000

**Maharashtra Legislature Secretariat**

ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	1,30,71,05,000	95,56,000	1,31,66,61,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000	...	5,40,000
Total-Maharashtra Legislature Secretariat			1,30,76,45,000	95,56,000	1,31,72,01,000

**Tourism and Cultural Affairs Department**

ZD-1	Secretariat and Other Social Services.	2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	6,44,39,000	...	6,44,39,000
ZD-2	Art and Culture	2205, Art and Culture	1,30,12,47,000	...	1,30,12,47,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
ZD-4	Tourism	3452, Tourism	1,99,53,80,000	...	1,99,53,80,000
Total-Tourism and Cultural Affairs Department			3,36,13,06,000	...	3,36,13,06,000

**Minorities Development Department**

ZE-1	Minorities Development	2052, Secretariat-General Services 2053, District Administration 2075, Miscelallaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	1,97,83,69,000	...	1,97,83,69,000
Total-Minorities Development Department.			1,97,83,69,000	...	1,97,83,69,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जून १८, २०१४/ज्येष्ठ २८, शके १९३६

(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
<b>Marathi Language Department</b>					
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	7,90,70,000	...	7,90,70,000
ZF-2	Art and Culture	2205, Art and Culture	9,84,65,000	...	9,84,65,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
		Total-Marathi Language Department	17,77,75,000	...	17,77,75,000
		Total-A-Expenditure on Revenue Account.	16,13,51,14,45,000	2,67,75,41,92,000	18,81,26,56,37,000
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>					
<b>General Administration Department.</b>					
A-9	Capital Outlay on Other Administrative Services.	{ 4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services }	7,00,01,000	...	7,00,01,000
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,54,37,000	...	1,54,37,000
		Total-General Administration Department.	8,54,38,000	...	8,54,38,000
<b>Home Department.</b>					
B-10	Capital Expenditure on Economic Services	{ 4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport }	10,66,83,19,000	...	10,66,83,19,000
B-11	Loans to Governement Servants etc.	7610, Loans to Government Servants,etc.	1,07,40,91,000	...	1,07,40,91,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	5,00,00,000	...	5,00,00,000
		Total-Home Department.	11,79,24,10,000	...	11,79,24,10,000
<b>Revenue and Forests Department.</b>					
C-9	Capital Expenditure on Other Administrative and Social Services	{ 4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities. }	1,00,40,000	5,00,000	1,05,40,000

C-10	Capital Expenditure on Economic Services	<div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4415, Capital Outlay on Agricultural Research and Education.</div> <div>4701, Capital Outlay on Major and Medium Irrigation.</div> <div>5475, Capital Outlay on Other General Economic Services.</div> <div>6401, Loans for Crop Husbandry.</div> </div>	66,08,35,000	...	66,08,35,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	4,58,000	4,58,000
C-12	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	79,04,92,000	...	79,04,92,000
Total-Revenue and Forests Department.			1,46,13,67,000	9,58,000	1,46,23,25,000
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>					
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	8,25,00,000	...	8,25,00,000
D-9	Capital Expenditure on Fisheries	<div>4405, Capital Outlay on Fisheries.</div> <div>6405, Loans for Fisheries.</div>	27,19,69,000	...	27,19,69,000
D-10	Internal Debt of the State Government.	6003, Internal Debt of the State Government	...	40,00,00,000	40,00,00,000
D-11	Loans to Government Servants, etc.	<div>6216, Loans for Housing</div> <div>7610, Loans to Government Servants,etc.</div>	22,71,22,000	...	22,71,22,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			58,15,91,000	40,00,00,000	98,15,91,000
<b>School Education and Sports Department.</b>					
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	93,50,00,000	...	93,50,00,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	5,15,99,000	...	5,15,99,000
Total-School Education and Sports Department.			98,65,99,000	...	98,65,99,000
<b>Urban Development Department.</b>					
F-5	Capital Expenditure on Social Services	<div>4217, Capital Outlay on Urban Development</div> <div>5475, Capital Outlay on Other General Economic Services.</div>	6,31,00,000	...	6,31,00,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	13,34,000	13,34,000	
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	17,50,00,000	...	17,50,00,000	
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,56,13,000	...	2,56,13,000	
	Total-Urban Development Department.		26,37,13,000	13,34,000	26,50,47,000	
<b>Finance Department.</b>						
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	54,88,00,000	...	54,88,00,000	
G-9	Public Debt and Inter State Settlement	{ 6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement. }	...	1,10,35,04,62,000	1,10,35,04,62,000	
G-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	14,83,35,000	...	14,83,35,000	
	Total-Finance Department.		69,71,35,000	1,10,35,04,62,000	1,11,04,75,97,000	
<b>Public Works Department.</b>						
H-7	Capital Expenditure on Social Services and Economic Services	{ 4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. }	15,26,90,01,000	...	15,26,90,01,000	
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	{ 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. }	9,24,67,40,000	3,20,32,000	9,27,87,72,000	

H-9	Capital Outlay on Removal of Regional Imbalance	<div> 4202, Capital Outlay on Education, Sports, Art and Culture.  4210, Capital Outlay on Medical and Public Health.  4250, Capital Outlay on Other Social Services. </div>	1,39,30,54,000	...	1,39,30,54,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	76,78,37,000	76,78,37,000
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,01,00,000	...	25,01,00,000
Total-Public Works Department.			26,15,88,95,000	79,98,69,000	26,95,87,64,000
<b>Water Resources Department.</b>					
I-5	Capital Expenditure on Irrigation.	<div> 4402, Capital Outlay on Soil and Water Conservation.  4701, Capital Outlay on Major and Medium Irrigation.  4702, Capital Outlay on Minor Irrigation.  4711, Capital Outlay on Flood Control Projects  4801, Capital Outlay on Power Projects. </div>	75,71,93,43,000	14,00,000	75,72,07,43,000
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	2,94,65,64,000	2,94,65,64,000
I-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	54,13,75,000	...	54,13,75,000
Total-Water Resources Department.			76,26,07,18,000	2,94,79,64,000	79,20,86,82,000
<b>Law and Judiciary Department.</b>					
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	2,10,00,000	...	2,10,00,000
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	15,70,75,000	...	15,70,75,000
Total-Law and Judiciary Department.			17,80,75,000	...	17,80,75,000
<b>Industries, Energy and Labour Department.</b>					
K-9	Capital Expenditure on Economic and Social Services	<div> 4058, Capital Outlay on Stationary and Printing  4250, Capital Outlay on Other Social Services.  6250, Loans for Other Social Services. </div>	17,15,50,000	...	17,15,50,000
K-10	Capital Expenditure on Industries.	<div> 4425, Capital Outlay on Co-operation.  6851, Loans for Village and Small Industries. </div>	63,51,95,000	...	63,51,95,000
K-11	Capital Expenditure on Energy	<div> 4801, Capital Outlay on Power Projects.  6801, Loans for Power Projects. </div>	17,02,27,00,000	...	17,02,27,00,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,01,86,00,000	1,01,86,00,000
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,76,71,000	...	5,76,71,000
	Total-Industries, Energy and Labour Department.		17,88,71,16,000	1,01,86,00,000	18,90,57,16,000
	<b>Rural Development and Water Conservation Department.</b>				
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000	6,66,67,000
L-7	Capital Expenditure on Rural Development	{           4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.           }	23,58,64,85,000	...	23,58,64,85,000
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	7,30,40,000	...	7,30,40,000
	Total-Rural Development and Water Conservation Department.		23,65,95,25,000	6,66,67,000	23,72,61,92,000
	<b>Food, Civil Supplies and Consumer Protection Department.</b>				
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	22,70,60,55,000	...	22,70,60,55,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	1,05,00,000	...	1,05,00,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,74,26,000	...	2,74,26,000
	Total-Food, Civil Supplies and Consumer Protection Department.		22,74,39,81,000	...	22,74,39,81,000
	<b>Social Justice and Special Assistance Department.</b>				
N-4	Capital Expenditure on Social Services	{           4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6216, Loans for Housing 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.           }	14,58,29,39,000	...	14,58,29,39,000

N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	4,99,95,000	...	4,99,95,000
Total-Social Justice and Special Assistance Department.			14,63,29,34,000	...	14,63,29,34,000
<b>Planning Department.</b>					
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	58,67,26,03,000	...	58,67,26,03,000
		5452, Capital Outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	42,06,14,000	...	42,06,14,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	76,53,000	...	76,53,000
O-14	District Plan—Mumbai city	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	31,76,52,000	...	31,76,52,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-15	District Plan—Mumbai Suburban	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	19,73,60,000	...
				19,73,60,000
O-16	District Plan—Thane	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	98,18,72,000	...
				98,18,72,000



O-17 District Plan—Raigad	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	46,19,25,000	...	46,19,25,000
O-18 District Plan—Ratnagiri	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	42,83,87,000	...	42,83,87,000

(1)	(2)	(3)	(4)	Rs.
O-19 District Plan—Sindhudurg	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	Rs.	Rs.	Rs.
		23,85,17,000	...	23,85,17,000
O-20 District Plan—Pune	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	1,41,18,20,000	...	1,41,18,20,000

O-21 District Plan—Satara	<div> 4059, Capital Outlay on Public Works  4202, Capital Outlay on Education, Sports and Culture  4210, Capital Outlay on Medical and Public Health  4216, Capital Outlay on Housing  4250, Capital Outlay on Other Social Services  4402, Capital Outlay on Soil and Water Conservation  4403, Capital Outlay on Animal Husbandry  4405, Capital Outlay on Fisheries  4406, Capital Outlay on Forestry and Wild Life  4425, Capital Outlay on Co-operation  4515, Capital Outlay on Other Rural Development Programmes  4702, Capital Outlay on Minor Irrigation  4711, Capital Outlay on Flood Control projects  4851, Capital Outlay on Village and Small Industries  5054, Capital Outlay on Roads and Bridges  6217, Loans for Urban Development  6250, Loans for Other Social Services  6801, Loans for Power Project  6851, Loan for Village and Small Industries </div>	62,04,26,000	...	62,04,26,000
O-22 District Plan—Sangli	<div> 4059, Capital Outlay on Public Works  4202, Capital Outlay on Education, Sports and Culture  4210, Capital Outlay on Medical and Public Health  4216, Capital Outlay on Housing  4250, Capital Outlay on Other Social Services  4402, Capital Outlay on Soil and Water Conservation  4403, Capital Outlay on Animal Husbandry  4405, Capital Outlay on Fisheries  4406, Capital Outlay on Forestry and Wild Life  4425, Capital Outlay on Co-operation  4515, Capital Outlay on Other Rural Development Programmes  4702, Capital Outlay on Minor Irrigation  4711, Capital Outlay on Flood Control projects  4851, Capital Outlay on Village and Small Industries  5054, Capital Outlay on Roads and Bridges  6217, Loans for Urban Development  6250, Loans for Other Social Services  6801, Loans for Power Project  6851, Loan for Village and Small Industries </div>	42,33,69,000	...	42,33,69,000

(1)	(2)	(3)	(4)	Rs.
O-23 District Plan—Solapur	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture.</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	56,13,13,000	...	56,13,13,000
O-24 District Plan—Kolhapur	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	71,43,64,000	...	71,43,64,000

O-25 District Plan—Nashik

4059, Capital Outlay on Public Works  
4202, Capital Outlay on Education, Sports and Culture  
4210, Capital Outlay on Medical and Public Health  
4216, Capital Outlay on Housing  
4250, Capital Outlay on Other Social Services  
4402, Capital Outlay on Soil and Water Conservation  
4403, Capital Outlay on Animal Husbandry  
4405, Capital Outlay on Fisheries  
4406, Capital Outlay on Forestry and Wild Life  
4425, Capital Outlay on Co-operation  
4515, Capital Outlay on Other Rural Development Programmes  
4702, Capital Outlay on Minor Irrigation  
4711, Capital Outlay on Flood Control projects  
4851, Capital Outlay on Village and Small Industries  
5054, Capital Outlay on Roads and Bridges  
6217, Loans for Urban Development  
6250, Loans for Other Social Services  
6801, Loans for Power Project  
6851, Loan for Village and Small Industries

81,04,53,000

...

81,04,53,000

O-26 District Plan—Dhule

4059, Capital Outlay on Public Works  
4202, Capital Outlay on Education, Sports and Culture  
4210, Capital Outlay on Medical and Public Health  
4216, Capital Outlay on Housing  
4250, Capital Outlay on Other Social Services  
4402, Capital Outlay on Soil and Water Conservation  
4403, Capital Outlay on Animal Husbandry  
4405, Capital Outlay on Fisheries  
4406, Capital Outlay on Forestry and Wild Life  
4425, Capital Outlay on Co-operation  
4515, Capital Outlay on Other Rural Development Programmes  
4702, Capital Outlay on Minor Irrigation  
4711, Capital Outlay on Flood Control projects  
4851, Capital Outlay on Village and Small Industries  
5054, Capital Outlay on Roads and Bridges  
6217, Loans for Urban Development  
6250, Loans for Other Social Services  
6801, Loans for Power Project  
6851, Loan for Village and Small Industries

27,35,00,000

...

27,35,00,000

(1)	(2)	(3)	(4)	Rs.
O-27 District Plan—Jalgaon	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	Rs.	Rs.	Rs.
		81,10,63,000	...	81,10,63,000
O-28 District Plan—Ahmednagar	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	61,85,07,000	...	61,85,07,000

O-29 District Plan—Nandurbar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	24,41,46,000	...	24,41,46,000
O-30 District Plan—Augangabad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	58,48,35,000	...	58,48,35,000

(1)	(2)	(3)	(4)	Rs.
O-31 District Plan—Jalna	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	Rs.	Rs.	Rs.
		48,55,05,000	...	48,55,05,000
O-32 District Plan—Parbhani	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	27,13,78,000	...	27,13,78,000



O-33	District Plan—Nanded	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	60,59,06,000	...	60,59,06,000
O-34	District Plan—Beed	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	47,89,47,000	...	47,89,47,000

(1)	(2)	(3)	(4)	Rs.
O-35 District Plan—Latur	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	Rs.	Rs.	Rs.
		27,84,20,000	...	27,84,20,000
O-36 District Plan—Osmanabad	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	Rs.	Rs.	Rs.
		25,75,04,000	...	25,75,04,000

O-37	District Plan—Hingoli	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	26,41,98,000	...	26,41,98,000
O-38	District Plan—Nagpur	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	70,32,23,000	...	70,32,23,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-39 District Plan—Wardha	{           4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries           }	27,16,91,000	...	27,16,91,000		
O-40 District Plan—Bhandara	{           4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries           }	19,10,47,000	...	19,10,47,000		

O-41	District Plan—Chandrapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	31,85,53,000	...	31,85,53,000
O-42	District Plan—Gadchiroli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	21,99,27,000	...	21,99,27,000

(1)	(2)	(3)	(4)	Rs.
O-43 District Plan—Gondia	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	Rs.	Rs.	Rs.
		18,71,00,000	...	18,71,00,000
O-44 District Plan—Amaravati	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	62,36,56,000	...	62,36,56,000

O-45	District Plan—Akola	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	29,34,76,000	...	29,34,76,000
O-46	District Plan—Yavatmal	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	44,97,11,000	...	44,97,11,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-47 District Plan—Buldhana	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	50,26,80,000	...	50,26,80,000
O-48 District Plan—Washim	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	17,04,30,000	...	17,04,30,000
Total-Planning Department.			76,27,87,31,000	76,27,87,31,000



Parliamentary Affairs Department.						
P-3	Loans to Government Servants etc.	7610,	Loans to Government Servants,etc.	5,85,000	...	5,85,000
Total-Parliamentary Affairs Department.				5,85,000	...	5,85,000
Housing Department.						
Q-5	Internal Debt of State Government	6003,	Internal Debt of the State Government.	...	20,25,000	20,25,000
Q-6	Loans to Government Servants etc.	7610,	Loans to Government Servants,etc.	35,00,000	...	35,00,000
Total-Housing Department.				35,00,000	20,25,000	55,25,000
Public Health Department.						
R-3	Capital Expenditure on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health.	10,01,00,000	...	10,01,00,000
R-4	Loans to Government Servants,etc.	7610,	Loans to Government Servants,etc.	23,44,25,000	...	23,44,25,000
Total-Public Health Department.				33,45,25,000	...	33,45,25,000
Medical Education and Drugs Department.						
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	47,50,20,000	...	47,50,20,000
S-5	Loans to Government Servants etc.	7610,	Loans to Government Servants,etc.	4,23,41,000	...	4,23,41,000
Total-Medical Education and Drugs Department.				51,73,61,000	...	51,73,61,000
Tribal Development Department.						
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	Capital Outlay on Public Works.	16,40,02,44,000	...	16,40,02,44,000
		4202,	Capital Outlay on Education,Sports,Art and Culture.			
		4210,	Capital Outlay on Medical and Public Health			
		4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.			
		4250,	Capital Outlay on Other Social Services.			
		4402,	Capital Outlay on Soil and Water Conservation.			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries.			
		4406,	Capital Outlay on Forestry and Wild Life.			
		4425,	Capital Outlay on Co-operation.			
		4701,	Capital Outlay on Major and Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation.			
		5054,	Capital Outlay on Roads and Bridges.			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
T-7	Loans for Tribal Area Development Sub-Plan.	<div> 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries. </div>	9,49,24,000	...
T-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	4,69,37,000	...
Total-Tribal Development Department.			16,54,21,05,000	...
<b>Environment Department.</b>				
U-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	29,00,000	...
Total-Environment Department.			29,00,000	...
<b>Co-operation, Marketing and Textiles Department.</b>				
V-3	Capital Expenditure on Social Services	<div> 4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries. </div>	70,52,42,000	...
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,80,00,00,000
V-5	Capital Expenditure on Economic Services	<div> 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. </div>	64,25,50,000	...
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	6,99,27,000	...
Total-Co-operation, Marketing and Textiles Department.			1,41,77,19,000	1,80,00,00,000
				3,21,77,19,000

**Higher and Technical Education Department.**

W-8	Capital Outlay on Other Social Services	<div> <div>4202, Capital Outlay on Education, Sports Arts and Culture</div> <div>4250, Capital Outlay on Other Social Services</div> </div>	36,08,91,000	...	36,08,91,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	37,25,69,000	...	37,25,69,000
Total-Higher and Technical Education Department.			73,34,60,000	...	73,34,60,000

**Women and Child Development Department.**

X-3	Capital Expenditure on Social Services	<div> <div>4235, Capital Outlay on Social Security and Welfare.</div> <div>4236, Capital Outlay on Nutrition</div> </div>	5,95,90,000	...	5,95,90,000
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,30,25,000	...	2,30,25,000
Total-Women and Child Development Department.			8,26,15,000	...	8,26,15,000

**Water Supply and Sanitation Department.**

Y-6	Capital Expenditure on Economic and Social Services	<div> <div>4215, Capital Outlay on Water Supply and Sanitation.</div> <div>4402, Capital Outlay on Soil and Water Conservation.</div> <div>6215, Loans for Water Supply and Sanitation.</div> </div>	2,36,39,26,000	5,00,000	2,36,44,26,000
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,34,05,000	...	1,34,05,000
Total-Water Supply and Sanitation Department.			2,37,73,31,000	5,00,000	2,37,78,31,000

(1)	(2)	(3)	(4)	
				Rs.
<b>Employment and Self- Employment Department</b>				
ZA-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	29,04,000	...
				29,04,000
		Total-Employment and Self- Employment Department	29,04,000	...
				29,04,000
<b>Maharashtra Legislature Secretariat</b>				
ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	68,00,000	...
				68,00,000
		Total-Maharashtra Legislature Secretariat	68,00,000	...
				68,00,000
<b>Tourism and Cultural Affairs Department</b>				
ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	6,00,00,000	...
				6,00,00,000
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	61,80,000	...
				61,80,000
		Total-Tourism and Cultural Affairs Department.	6,61,80,000	...
				6,61,80,000
<b>Minorities Development Department</b>				
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities. and Welfare	17,85,00,000	...
				17,85,00,000
ZE-3	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	30,55,000	...
				30,55,000
		Total-Minorities Development Department.	18,15,55,000	...
				18,15,55,000

### Marathi Language Department

ZF-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works.	5,00,00,000	...	5,00,00,000
ZF-5	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	13,73,000	...	13,73,000
Total-Marathi Language Department.			5,13,73,000	...	5,13,73,000
Total-B-Expenditure on Capital Account. .			2,95,98,91,41,000	1,17,38,83,79,000	4,13,37,75,20,000
Grand Total.			19,09,50,05,86,000	3,85,14,25,71,000	22,94,64,31,57,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जून १८, २०१४/ज्येष्ठ २८, शके १९३६